



Douglas County AIDS Project

2010

Annual Report

National Health Care Reform Is the Most Important Tool We Have To End the HIV Epidemic

A year ago, the new national health reform law—the Affordable Care Act—passed Congress, offering the potential to transform the fight against the HIV epidemic. While implementing the law is still a work in progress, we have already started working to implement it.

We believe that our work to help others is not only beneficial to the individuals we serve but to the community at large because when one is infected all are affected! In 2010, we continued serving and advocating on the behalf of people living with HIV and made sure all people who are HIV infected/affected in our community have access to the HIV medications they need to stay alive and be able to obtain specialty health care to treat co-occurring illnesses. We also made sure that our current prevention efforts to implement the National HIV/AIDS Strategy were amplified, and the funding was utilized for prevention activities with positive interventions in high-risk populations.

In 2010, the agency's client care staff worked diligently to provide medical case management services to our clients, as our main goal was establishing clients' adherence to medication treatments, medical care, and medical appointments. As a Ryan White Part B grantee, DCAP's services are intended to reduce the use of more costly inpatient care, increase access to care for underserved populations, and improve the quality of life for those affected by the HIV epidemic.

DCAP also successfully began implementing a targeted testing approach to HIV prevention and started facilitating RESPECT counseling sessions for members of targeted priority groups. We tested 284 people last year and at the same time, we expanded our counseling services to provide individual intervention sessions that are aimed at risk reduction through behavior changes.

Once again I would like to thank each of you who have contributed your support to DCAP this past year. Without you—our donors, community leaders and tireless volunteers—we could not accomplish all that we do. Together, our voices and our actions can win the fight against this global pandemic and save lives.

Sincerely,
Elena Ivanov, Executive Director

Vision for the National HIV/AIDS Strategy

“The United States will become a place where new HIV infections are rare and when they occur, every person, regardless of age, gender, race ethnicity, sexual orientation, gender identity or socio-economic circumstances, will have access to highly quality, life-extending care, free of stigma and discrimination.”

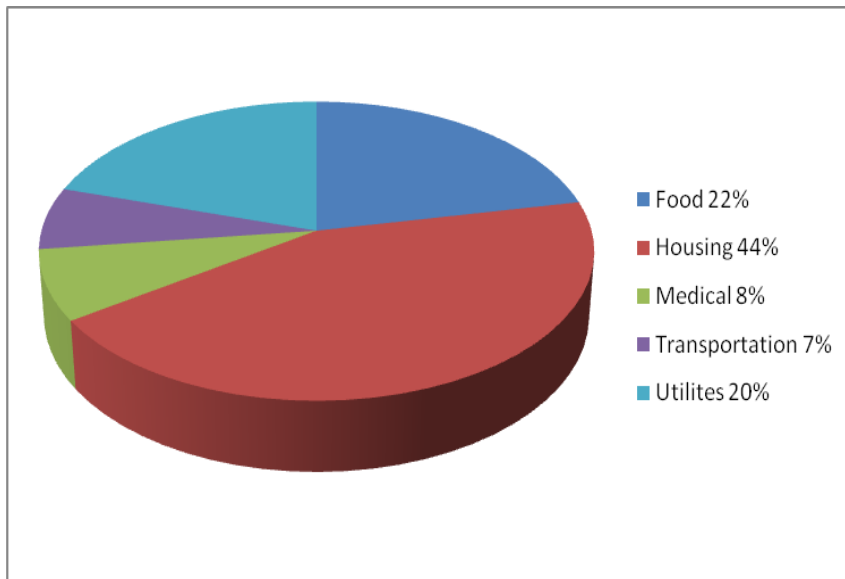
What People Living with HIV think about DCAP:

"I always feel better, after leaving DCAP! No matter how down I feel, no matter how tired, I am always better, with more information, new ideas on how to live healthy, and encouragement to continue to live today! You are part of the solution for living with HIV!"

Caring for those infected with HIV/AIDS

We provide one-on-one, confidential and professional medical case management services to those infected with HIV/AIDS. These services include assistance in accessing specialists in HIV/AIDS treatment, arranging transportation to appointments, providing emergency financial assistance, and accessing other resources pertinent to maintaining independence and quality of life.

DCAP consumers come from all walks of life, but mostly we serve low-income individuals. In 2010, 57% of the DCAP consumers fell at or below the federal poverty level.



Client Care in Action

The Acuity Scale is an assessment tool that measures a consumer's level of need in 17 life areas, such as medical, housing, mental health and social support. Points are given in each area based on the consumer's answers to several questions and then tallied for a final score. This score then determines the level of care the consumer will receive. Consumers with a high score (intermediate or intense level of need) will receive additional contact from case managers and more frequent reassessment.

In 2010, 97% of consumers maintained or reduced their acuity, indicating that DCAP's case management services are achieving the important goal of helping HIV+ consumers maintain their health and stability.

2010 Service Data

68	Consumers served
7	New in 2010
432	Face-to-face visits
1,442	Phone/written contacts
\$10,844	Emergency Financial Assistance provided to clients

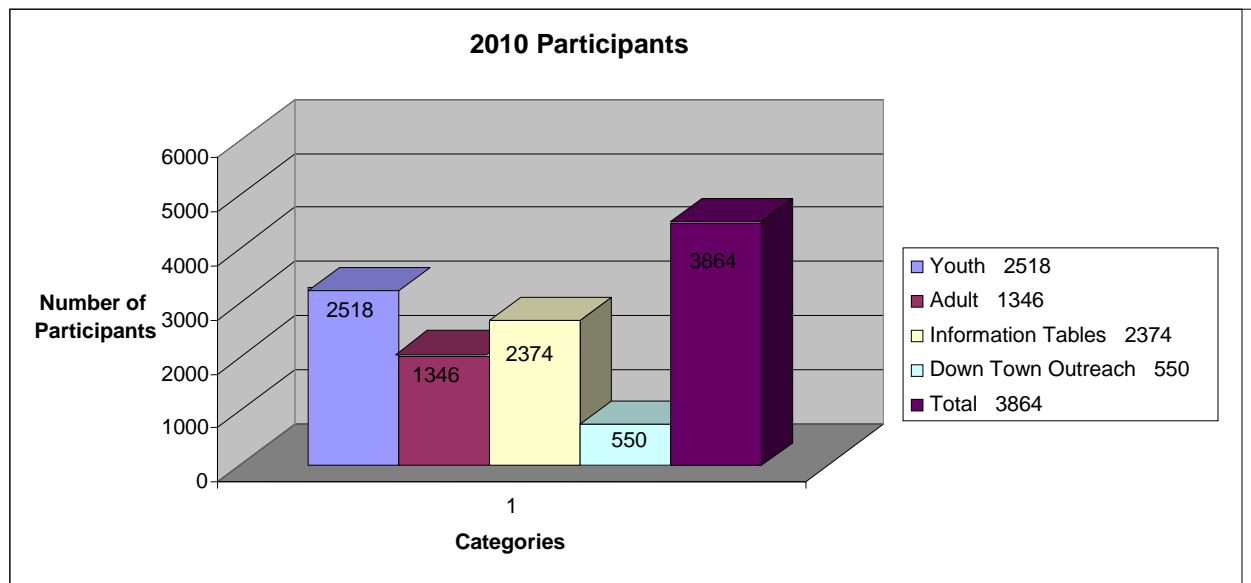
Client Demographics

82%	Male
18%	Female
80%	Caucasian
8%	African/African-American
7%	Native American
3%	Asian
0%	Hispanic/Latino
2%	Other
57%	Below poverty level
25%	101-200% above poverty level
12%	201-300% above poverty level
6%	above 300% poverty level

Preventing the Spread of HIV/AIDS

2010 brought about a change in the focus of HIV prevention in the DCAP service community. Our primary concern remains decreasing the further spread of HIV. Using an intervention called RESPECT, proven effective by the CDC, DCAP has embarked on a targeted, evidence-based strategy that promotes access to HIV testing by at-risk populations. HIV prevention activities over the past year have been focused on heightening the perception of risk to HIV infection among our service community, facilitating access to free HIV testing services and educating the service community about HIV/AIDS to break down stereotypes and eliminate discrimination.

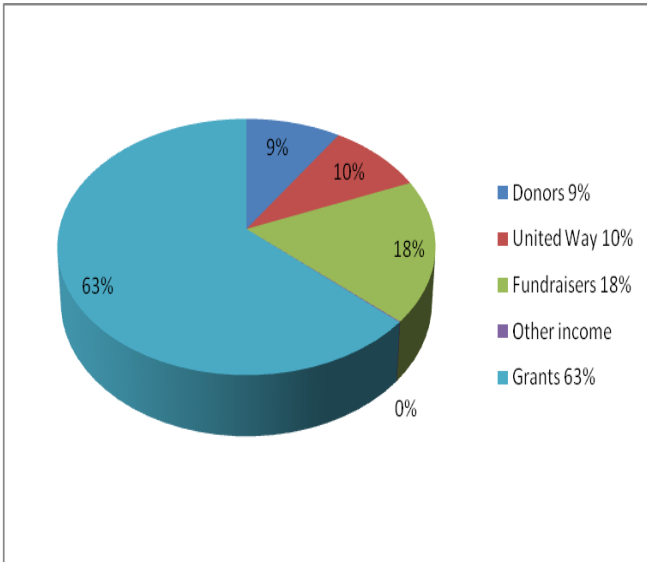
Education is provided in a variety of settings such as public and private schools, social service agencies, community events, bars and nightclubs, substance abuse rehabilitation centers and venues where individuals who may be putting themselves at-risk can be reached.



2010 Statistics

- 91 education presentations reached 3,864 people – 65% youth and 35% adults.
- 98% of those educated can now correctly identify the four body fluids that transmit HIV.
- 38 information tables reached 2,374 people.
- 2 street outreach events reached 550 people.
- 12,321 free condoms were distributed throughout our service region.
- 284 people were given free HIV tests.

Fiscal Data



Revenue

Membership/Corporate	15,616
Fundraisers	30,272
Grants	106,570
United Way	15,849
Other Income	150
Total	168,457

Expenses

Salaries	128,823
Payroll Expenses (taxes)	11,566
Client Services	12,227
Education	2,081
Fundraising Expenses	3,500
Operations	27,912
Total	186,109

2010 Board of Directors

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 Attorney (on Sabbatical)
 Graduate Student & Instructor

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 Project EAGLE Community Programs
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 Heartland Medical Clinic

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 Pharmacist
 Sigler Pharmacy

Joan Valburg
 Stay-at-home Person and Volunteer

Anne Williford
 Assistant Professor
 School of Social Welfare
 University of Kansas

Celebrating DCAP Volunteers

2010 Volunteer of the Year Award

Chad Steele

2010 Friend of DCAP Award

Kate Marlton & Heather Cameron

2010 Spirit of DCAP Award

Meredith Pavicic

Five Years Service and More

Lisa Miller, Pat Phillips, Douglas Underwood, Emily Hampton, Jill Daniels, and
Christopher Porter

Four Years Service

Aly Barland, Michael Jaquay, Emma Fernandez

Three Years Service

Bethany Lucas, Erin Williams, Lauren Tullis, Stephanie Layton, Melissa Moss

Two Years Service

Vents Ivanov, Becky Wiens, Margaret Witzke, Caitlin Blackwell, Melissa Footlick,
Travis Hasler, Yvonne Genther, Kisha Phillips, Matt Hirschfield, Christina Smaus,
and Whitney Onasch

One Year Service

Heather Cameron, Cortney Shupe, Morgan Brown, Katie Donner, Timorie Stewart, Leslie
Asquini, Courtney Bullis, Lauran Galloway, Abbey Shea, Julie Evnen, Becca Harsh, Jess
Tierney, Quincy Jones, Alyson Martin, Cierra Bias, Kristen Lervik, Emma Hoyle,
and Emilie Swartz

New Volunteers in 2010

Meredith Pavicic, Melica Wiley, Kendall Mackey, Briana Kille, Janice Russell, Michele Stockwell, Kate Marlton,
Chad Steele, Amber Jones, John McMillan, Chris Sowa, Stephanie Stillman, Kat Tovmenko, Nancy Xiao Liang,
Meloney Clemons, Kathleen Christian, Sonia Collins, Jill Dorsey, Carla Fernandez, Emily Gawith, Peter Hsiung,
Abbas Karakaya, Stacey Pope, Perry Tretbar, Bridget Whittredge, Cheyenne Pike, Jennifer Stone, Lindsay
Baxter, Matt Stroh, Anne Nzuki, Rebecca Valburg, Jessica Benson, Kimberly Woodhull, Colt Coffin
and Jasmine Tinner.