



Douglas County AIDS Project

2007

Annual Report

Message From the Executive Director

In 2008, HIV/AIDS continues to be a global emergency. The statistics over the past twenty-six years numb everybody beyond comprehension. AIDS infects 40,000 new people each year in the United States. 300,000 women in the United States are living with HIV. Around the world, the rate for new HIV/AIDS infections is estimated to be around four to five million every year.

This is an emergency that serious requires an all-out response. It has changed the way we think, how we love, what we teach our children and what we say in public about our sexual concerns. While new drugs have allowed infected individuals to live longer, higher-quality lives, the disease is still devastating and ultimately fatal. It is estimated that 1/3 of Americans infected with HIV don't even know their status. Obviously, providing education on HIV/AIDS is essential and knowing how HIV is transmitted is the first step towards halting the spread of the disease.

For the past 19 years, the Douglas County AIDS Project (DCAP) has provided direct client services, through collaboration with other agencies, to individuals and families infected and affected by HIV and AIDS in the Douglas, Jefferson and Franklin County communities. In addition, DCAP has provided leadership to the community and serves as a community resource in the areas of HIV and AIDS education and prevention.

“When one is infected, all are affected: our agency is a place where HIV affected individuals feel safe and accepted, so they can talk about their real life and break the silence and stigma attached to HIV/AIDS.”

DCAP underwent a staff turnover in 2007. A new group of staff members, including myself, had the honor of taking on the stewardship of the important mission of DCAP. Though the faces are new, the philosophy has not changed. We all believe that when one is infected, all are affected. Our agency is a place where HIV affected individuals feel safe and accepted, so they can talk about their real life and break the silence and stigma attached to HIV/AIDS.

I would like to thank each of you who have contributed your support to DCAP and to those who we serve. Without you—our donors, community leaders and tireless volunteers—we could not accomplish all that we do. Together, our voices and our actions can win the struggle against this worst global pandemic and save lives.

Sincerely,
Elena Ivanov, Executive Director

DCAP Consumers speak out about DCAP:

“I think that DCAP provides wonderful services, and I am very grateful for all they do – this year will be my 20th anniversary fighting the disease!”

“I like the people who work here because they go above and beyond to find so much needed resources”

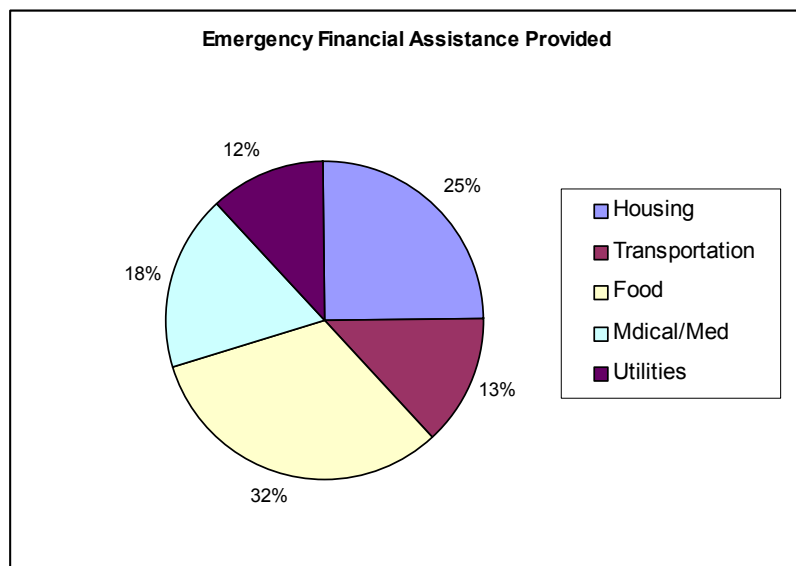
“A great place just to visit and socialize, especially for single people who do not have any support network.”

“DCAP is a first-rate organization!”

Caring for those infected with HIV/AIDS

We provide one-on-one, confidential and professional case management services to those infected with HIV/AIDS. These services include assistance in accessing specialists in HIV/AIDS treatment, arranging transportation to appointments, providing emergency financial assistance, and accessing other resources pertinent to maintaining independence and quality of life.

DCAP consumers come from all walks of life, but mostly we serve low-income individuals. In 2007, 60% of the DCAP consumers fell at or below the federal poverty level.



2007 Service Data

| | |
|---------|--|
| 60 | Consumers served |
| 6 | New in 2007 |
| 733 | Face-to-face visits |
| 5,454 | Phone/written contacts |
| \$8,581 | Emergency Financial Assistance provided to clients |

Client Care in Action

The Acuity Scale is an assessment tool that measures a consumer's level of need in 17 life areas, such as medical, housing, mental health and social support. Points are given in each area based on the consumer's answers to several questions and then tallied for a final score. This score then determines the level of care the consumer will receive. Consumers with a high score (intermediate or intense level of need) will receive additional contact from case managers and more frequent reassessment.

In 2007, 87% of consumers maintained or reduced their acuity, indicating that DCAP's case management services are achieving the important goal of helping HIV+ consumers maintain their health and stability.

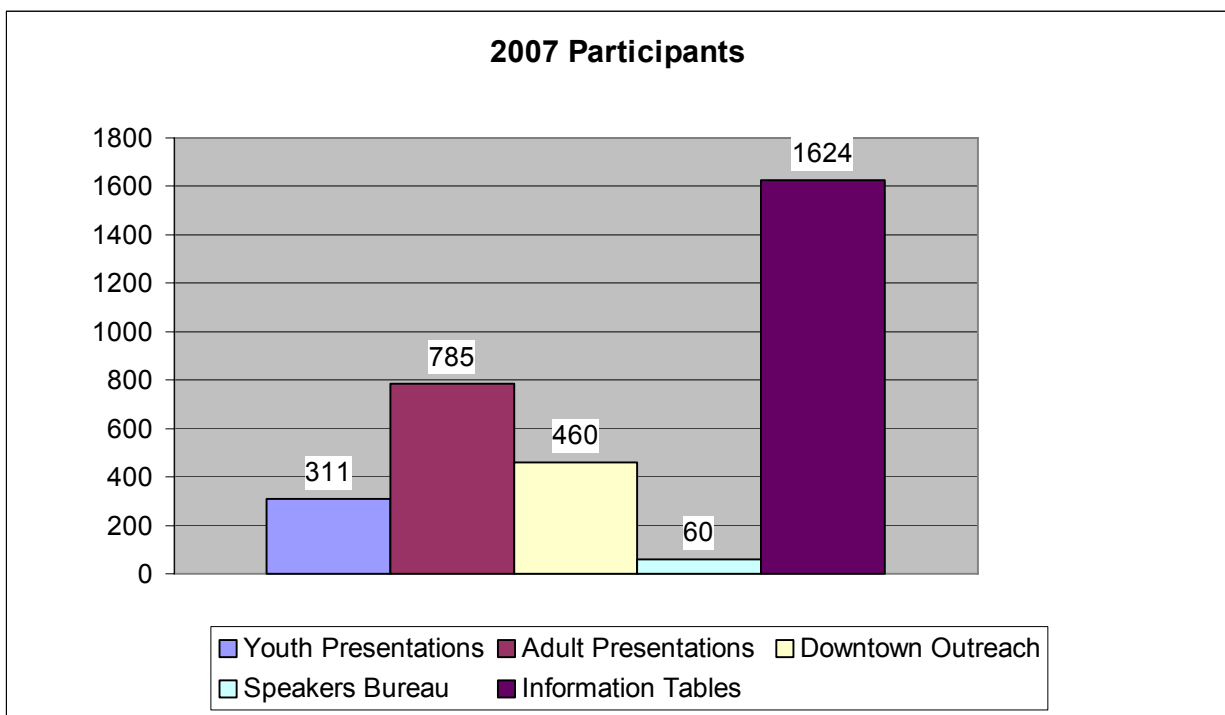
Client Demographics

| | |
|-----|--------------------------|
| 80% | Male |
| 20% | Female |
| 75% | Caucasian |
| 13% | African/African-American |
| 2% | Hispanic/Latino |
| 10% | Native American |
| 60% | Below poverty level |
| 22% | 101-200% poverty level |
| 13% | 201-300% poverty level |
| 5% | above 300% |

Preventing the Spread of HIV/AIDS

DCAP has multiple goals with our education and outreach services. Our primary concern is to decrease the further spread of HIV. In addition, DCAP strives to create a community of caring for those already impacted by this epidemic and to break down stereotypes and biases relating to people living with HIV or AIDS.

Education is provided in a variety of settings, including schools, social service agencies, community events, bars and nightclubs, or anywhere we can reach individuals who may be putting themselves at-risk. Recent statistics revealed by the CDC confirm our worst suspicions about the vulnerability of teens between the ages of 13 and 18, and point out the need for comprehensive sex health education.



2007 Statistics

85 education presentations reached 1,095 persons.

96% of those educated can now correctly identify the four body fluids that transmit HIV

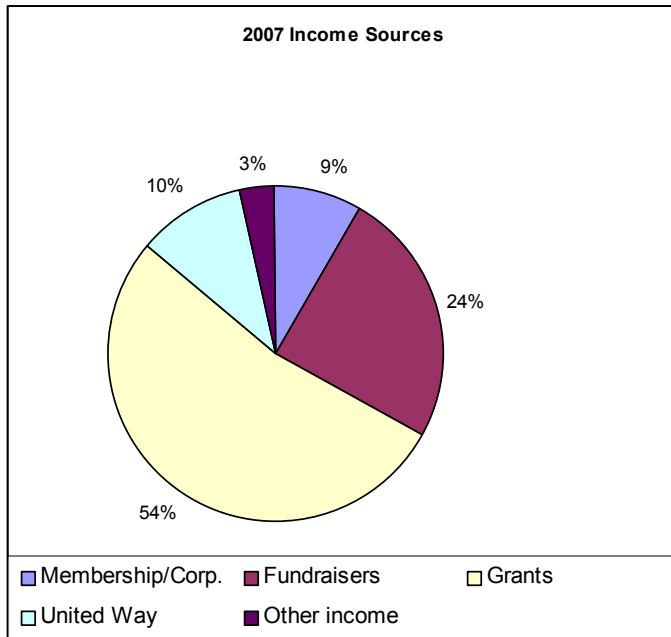
22 information tables reached over 1,600 persons

2 street outreach events reached 460 persons

21,000 free condoms were distributed at 30 condom bowl sites throughout our service region

free HIV testing resumed on November 29, 2007

Fiscal Data



Revenue

| | |
|----------------------|------------------|
| Membership/Corporate | 17,774 |
| Fundraisers | 50,064 |
| Grants | 109,744 |
| United Way | 21,457 |
| Other Income | 6,966 |
| Total | \$206,005 |

Expenses

| | |
|--------------------------|------------------|
| Client Care Coordination | 69,760 |
| Administration | 56,701 |
| Client Care Services | 10,819 |
| Education and Outreach | 3,234 |
| Fundraising Expenses | 10,360 |
| Operations | 33,042 |
| Payroll Expenses (taxes) | 10,442 |
| Total | \$194,358 |
| Net Income | \$11,647 |

2007 Board of Directors

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 Sigler Pharmacy*

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 Dep. of Film & Theater*

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Research Specialist

Len Wright
Student, KU

Celebrating DCAP Volunteers

2007 Volunteer of the Year Award

Amanda McIntosh

2007 Friend of DCAP Award

Dr. Christopher Penn, Tammie Trefz, Jamie Littleton, MaryAnn Ice

2007 Spirit of DCAP Award

Pat Phillips and Lisa Miller

Five Years Service and More

Catherine Bolton, Liz Botkin, Pam Casagrande, Karen Crusinbery, Georgann Eglinski, Charline Freitag, Sharareh Hashemy, Janet Horner, Len Wright, Lisa Miller, Pat Phillips, Bill Smith, Sara Stonecipher

Four Years Service

Aubrey Fraker, Chris Veeh, Douglas Underwood

Three Years Service

Samantha Algrim, Jamie Blumhagen, Bethany Harris, Amy Hope, Nina Mosallaei, Britt Nesmith, Rachel Prince, Lauren Reed, Jane Segebrecht, Ryan Stringer

Two Years Service

Julie Anderson, Pamela Barnum, Wesley Bickford, Maggie Bixler, Jill Daniels, Shannon Draper, Roland Eble, Jan Freitag, Gerri Fizer, Taina Grenholm, Steve Haenchen, Bliss Hartnett, Ann Marie Hickey, Lijia Lyles, Amanda McIntosh, Erin Morgan, Amanda Morley, Sonya Navarro, Cory O'Connor, Patricia Prohaska, Cole Roe, Kate Rowden, Kyle Rowe, Elizabeth Stephens, Lou Wesley, Joseph Wilner

One Year Service

Kirsten Barrish, Katie Black, Carolyn Blatchford, Jessica Clatterbuck, Briana Cowell, Tami Gaines, Emily Hampton, Lucas Hart, Lindsey Heinz, Emily Jennings, Denisha Jones, Rachael LeClear, Ashley Leonard, Karen Luecke, Bowen Marshall, Erin Morgan, Travis Nelson, Natalie Orrison, Leah Pharr, Christopher Porter, Danny Rowland, Andrew Seagraves, Anne Weltmer

New Active Volunteers 2007-2008

Aly Barland, Ashlee Crowl, Lisa Dixon, Betty Eakin, Emma Fernandez, Mark Harbaugh, Michael Jaquay, Katherine Loeck, Danielle Loftus, Bethany Lucas, Bethany Masters, Batya Meyer, Lauren Tullis, Melissa White, Erin Williams, Whitney Wilson, Justin Zerín, Shasta Zielke