



2006
Annual Report

Message From the Executive Director

AIDS infects 40,000 new people each year in the United States. While new drugs have allowed infected individuals to live longer, higher-quality lives, the disease is still devastating and ultimately fatal. It is estimated that 1/3 of Americans infected with HIV don't even know their status. Education on HIV/AIDS is essential and knowing how HIV is transmitted is the first step towards halting the spread of the disease.

For the past 18 years, the Douglas County AIDS Project (DCAP) has provided direct client services, through collaboration with other agencies, to individuals and families infected and affected by HIV and AIDS in the Douglas, Jefferson and Franklin County communities. In addition DCAP has also provided leadership to the community and serves as a community resource in the areas of HIV and AIDS education and prevention.

DCAP saw lots of change in 2006. Several long-time employees moved on to new chapters in their lives and a new group of staff members, including myself, had the honor of taking on the stewardship of the important mission of DCAP.

Though the faces are new, the philosophy has not changed. For everyone who walks through the door, DCAP promises to maintain a safe, non-judgmental and welcoming atmosphere.

“For everyone who walks through the door, DCAP strives to maintain a safe, non-judgmental and welcoming atmosphere.”

Thanks to each of you who has contributed your support to DCAP and those we serve. Without you—our donors, community leaders and tireless volunteers—we could not accomplish all that we do.

Sincerely,
Kristin Brumm, Executive Director

DCAP Consumers speak out about DCAP:

“I can't thank you enough for all that you do.”

“I would not hesitate in advising people who are in need of help to go to DCAP”

“Wonderful and essential organization”

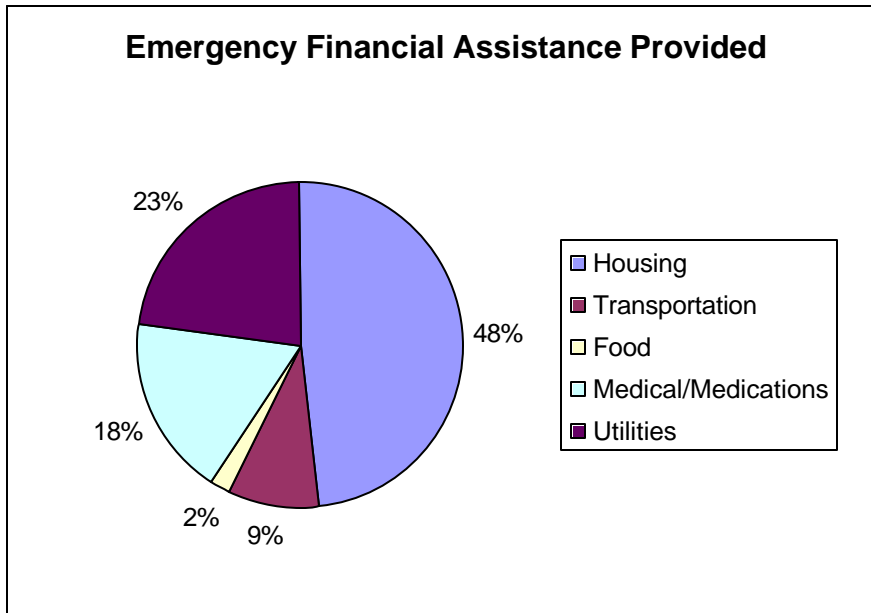
“The people (at DCAP) are a gift from God. I am eternally grateful for all they've done”

“DCAP is a first-rate organization!”

Caring for those infected with HIV/AIDS

We provide one-on-one, confidential and professional case management services to those infected with HIV/AIDS. These services include assistance in accessing specialists in HIV/AIDS treatment, arranging transportation to appointments, providing emergency financial assistance, and accessing other resources pertinent to maintaining independence and quality of life.

DCAP consumers come from all walks of life, but mostly we serve low-income individuals. In 2006, 68% of DCAP consumers fell at or below the federal poverty level.



2006 Service Data

| | |
|---------|--|
| 72 | Consumers served |
| 16 | New in 2006 |
| 563 | Face-to-face visits |
| 3,406 | Phone/written contacts |
| \$8,974 | Emergency Financial Assistance provided to clients |

Client Care in Action

The Acuity Scale is an assessment tool that measures a consumer's level of need in 17 life areas, such as medical, housing, mental health and social support. Points are given in each area based on the consumer's answers to several questions and then tallied for a final score. This score then determines the level of care the consumer will receive. Consumers with a high score (intermediate or intense level of need) will receive additional contact from case managers and more frequent reassessment.

In 2006, 79% of consumers maintained or reduced their acuity, indicating that DCAP's case management services are achieving the important goal of helping HIV+ consumers maintain their health and stability.

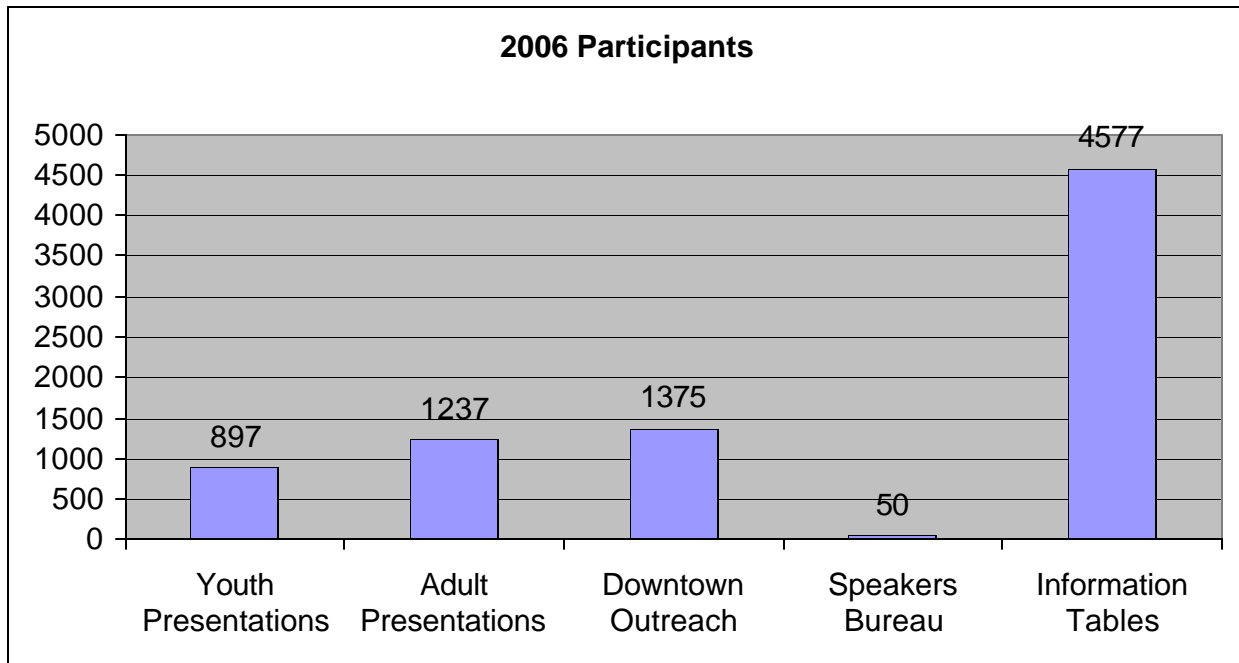
Client Demographics

| | |
|-----|--------------------------|
| 82% | Male |
| 18% | Female |
| 83% | Caucasian |
| 13% | African/African-American |
| 2% | Hispanic/Latino |
| 3% | Native American |
| 68% | Below poverty level |
| 25% | 101-200% poverty level |
| 7% | 201-300% poverty level |
| 0% | above 300% |

Preventing the Spread of HIV/AIDS

DCAP has multiple goals with our education and outreach services. Our primary concern is to decrease the further spread of HIV. In addition, DCAP strives to create a community of caring for those already impacted by this epidemic and to break down stereotypes and biases relating to people living with HIV or AIDS.

Education is provided in a variety of settings, including schools, social service agencies, community events, bars and nightclubs, or anywhere we can reach individuals who may be putting themselves at-risk.



2006 Statistics

84 education presentations reached 2,188 persons.

94% of those educated can now correctly identify the four body fluids that transmit HIV

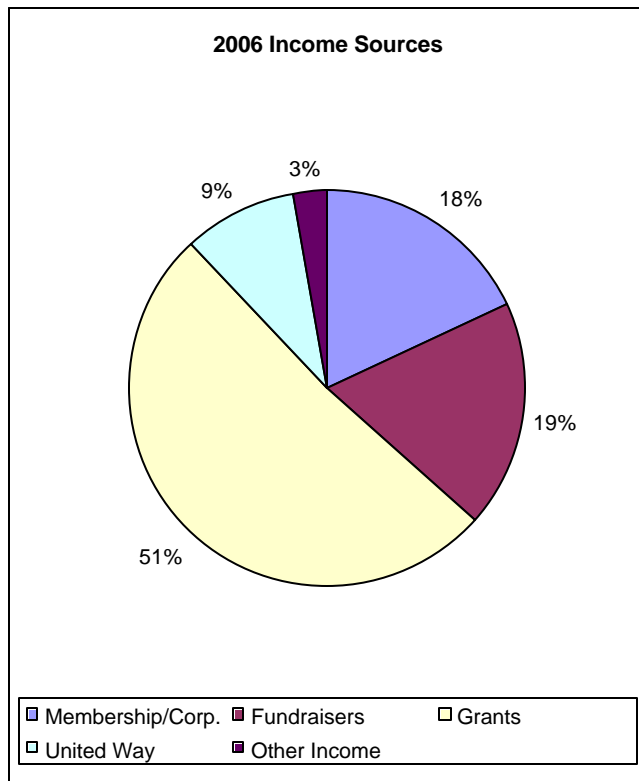
41 information tables reached over 4,500 persons

3 street outreach events reached 1,375 persons

19,600 free condoms were distributed at 22 condom bowl sites throughout our service region

57 people were given free HIV tests

Fiscal Data



Revenue

| | |
|----------------------|------------------|
| Membership/Corporate | 41,012 |
| Fundraisers | 41,995 |
| Grants | 115,799 |
| United Way | 20,610 |
| Other Income | 6,203 |
| Total | \$225,619 |

Expenses

| | |
|--------------------------|------------------|
| Salaries | 124,675 |
| Payroll Expenses (taxes) | 14,525 |
| Client Services | 9,531 |
| Education | 4,707 |
| Fundraising Expenses | 9,778 |
| Operations | 46,179 |
| Total | \$209,396 |
| Net Income | \$16,223 |

2006 Board of Directors

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 Enterprise Corp.*

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 Community Volunteer*

Celebrating DCAP Volunteers

2006 Charline Freitag Volunteer of the Year Award

Katie Black

2006 Friend of DCAP Award

NetworQ

2006 Spirit of DCAP Award

15 Seconds, KU

Five Years Service and More

Catherine Bolton, Liz Botkin, Pam Casagrande, Karen Crusinbery, Georgann Eglinski, Charline Freitag, Sharareh Hashemy, Lisa Miller, Pat Phillips, Bill Smith, Sara Stonecipher, Len Wright

Four Years Service

Aubrey Fraker, Chris Veeh

Three Years Service

Samantha Algrim, Jamie Blumhagen, Bethany Harris, Amy Hope, Nina Mosallaei, Britt Nesmith, Rachel Prince, Lauren Reed, Jane Segebrecht, Ryan Stringer, Douglas Underwood

Two Years Service

Julie Anderson, Pamela Barnum, Wesley Bickford, Shannon Draper, Roland Eble, Jan Freitag, Gerri Fizer, Taina Grenholm, Bliss Hartnett, Ann Marie Hickey, Lijia Lyles, Erin Morgan, Cory O'Connor, Patricia Prohaska, Cole Roe, Kate Rowden, Kyle Rowe, Elizabeth Stephens, Lou Wesley, Joseph Wilner

New Active Volunteers 2006-2007

Kirsten Barrish, Maggie Bixler, Katie Black, Carolyn Blatchford, Jessica Clatterbuck, Briana Cowell, Jill Daniels, Tami Gaines, Steve Haenchen, Emily Hampton, Lucas Hart, Lindsey Heinz, Emily Jennings, Denisha Jones, Rachael LeClear, Ashley Leonard, Karen Luecke, Bowen Marshall, Amanda McIntosh, Amanda Morley, Erin Morgan, Sonya Navarro, Travis Nelson, Natalie Orrison, Leah Pharr, Christopher Porter, Danny Rowland, Andrew Segraves, Anne Weltmer